

BRIDGETON TOWNSHIP
HIGHWAY AID FUND
2022 BUDGET

Adopted 12/8/2021

REVENUE

341.00	Interest Earnings	\$100.00
392.10	Interfund Operating Transfers	\$55,107.74
355.02	Motor Vehicle Fuel Taxes	\$48,492.26
	Total Revenue	\$103,700.00

EXPENDITURES

430.74	Machinery and Equipment Reserve	\$9,700.00
432.00	Winter Maintenance - Snow Removal	\$8,000.00
434.00	Street Lighting	\$6,000.00
438.00	Maintenance and Repair of Roads and Bridges	\$80,000.00
	Total Expenditures	\$103,700.00

BRIDGETON TOWNSHIP
GENERAL FUND
2022 BUDGET

Adopted 12/8/2021

REVENUE

301.10	Current Year Levy	\$52,000.00
301.11	Current Year Levy - Fire Tax	\$52,000.00
301.20	Prior Year Levy	\$1,500.00
301.21	Prior Year Levy - Fire Tax	\$1,500.00
301.40	Interims	\$0.00
301.41	Interims - Fire Tax	\$0.00
310.10	Real Estate Transfer Tax	\$45,000.00
310.21	Earned Income Tax	\$155,000.00
310.60	Admissions Tax	\$1,300.00
321.32	Junkyard Permits	\$200.00
321.80	Cable Television Franchise	\$15,000.00
331.11	Vehicle Code Violations	\$700.00
331.12	Local Code Violations	\$500.00
341.00	Interest	\$2,500.00
352.53	COVID Relief	\$67,040.63
355.01	Public Utility Realty Tax	\$300.00
355.04	Liquor Licenses	\$0.00
356.02	State Game Lands	\$200.00
361.30	Zoning/Subdivision/Land Dev Fees	\$2,500.00
362.00	Public Safety Permits	\$8,000.00
380.00	Miscellaneous	\$4,000.00
392.10	Interfund Operating Transfers	\$213,659.37
Total Revenue		\$622,900.00

TOTAL GENERAL FUND EXPENSES

General Government	\$80,400.00	
Public Safety	\$154,000.00	
Public Works	\$354,500.00	
Culture/Recreation	\$6,000.00	
Miscellaneous	\$1,000.00	
Employer Paid Benefits	\$4,000.00	
Insurance/Casualty & Surety	\$23,000.00	
Total		\$622,900.00

GENERAL GOVERNMENT

400.05	Supervisors	\$3,000.00
402.05	Auditing Services/Financial Administration	\$3,000.00
403.05	Tax Collection	\$5,500.00
404.31	Solicitor/Legal Services	\$8,000.00
405.10	Secretary/Treasurer	\$12,000.00
408.31	Engineer	\$2,500.00
409.15	General Wages	\$4,500.00
409.21	Office Supplies	\$700.00
409.22	Computer Hardware/Software/Training	\$5,000.00
409.23	Postage	\$500.00
409.25	Repair/Maintenance Supplies	\$10,000.00
409.32	Telephone/Wireless	\$3,000.00
409.34	Advertising, Printing and Binding	\$2,000.00
409.36	Electric	\$3,000.00
409.37	Repairs and Maintenance Services	\$16,500.00
409.42	Dues/Subscriptions/Memberships	\$1,200.00
	Total	\$80,400.00

PUBLIC SAFETY

411.54	Fire Company Contribution	\$82,000.00
412.54	Ambulance/Rescue	\$20,000.00
414.31	Planning and Zoning	\$35,000.00
414.45	Planning and Zoning (Contracted Services)	\$15,000.00
415.31	Emergency Management and Communications	\$2,000.00
	Total	\$154,000.00

PUBLIC WORKS

426.00	Household Hazardous Waste	\$200.00
430.00	Public Works Supplies	\$5,500.00
430.15	Public Works Wages	\$23,500.00
433.00	Street Signs and Markings	\$9,000.00
437.00	Repairs of Tools and Machinery	\$4,500.00
438.00	Maintenance/Repairs Highways/Bridges	\$311,800.00
	Total	\$354,500.00

CULTURE AND RECREATION

451.00	Culture/Recreation	\$1,000.00
454.00	Culture/Recreation- Park	\$5,000.00
	Total	\$6,000.00

MISCELLANEOUS

480.00	Miscellaneous	\$1,000.00
	Total	\$1,000.00

EMPLOYER PAID BENEFITS AND WITHHOLDING ITEMS

481.00	Employer's SS, Med., UC	\$4,000.00
	Total	\$4,000.00

INSURANCE, CASUALTY AND SURETY

486.00	Insurance and Bonding	\$23,000.00
	Total	\$23,000.00