

BRIDGETON TOWNSHIP  
HIGHWAY AID FUND  
DRAFT 2021 BUDGET

**REVENUE**

341.00	Interest Earnings	\$250.00
355.02	Motor Vehicle Fuel Taxes	\$48,000.00
	<b>Total Revenue</b>	<b>\$48,250.00</b>

**EXPENDITURES**

430.74	Machinery and Equipment Reserve	\$9,600.00
432.00	Winter Maintenance - Snow Removal	\$8,000.00
434.00	Street Lighting	\$6,000.00
438.00	Maintenance and Repair of Roads and Bridges	\$24,650.00
	<b>Total Expenditures</b>	<b>\$48,250.00</b>

BRIDGETON TOWNSHIP  
GENERAL FUND  
DRAFT 2021 BUDGET

**REVENUE**

301.10	Current Year Levy	\$52,000.00
301.11	Current Year Levy - Fire Tax	\$52,000.00
301.20	Prior Year Levy	\$1,500.00
301.21	Prior Year Levy - Fire Tax	\$1,500.00
301.40	Interims	\$0.00
301.41	Interims - Fire Tax	\$0.00
310.10	Real Estate Transfer Tax	\$35,000.00
310.21	Earned Income Tax	\$155,000.00
310.60	Admissions Tax	\$1,200.00
321.32	Junkyard Permits	\$200.00
321.80	Cable Television Franchise	\$15,000.00
331.11	Vehicle Code Violations	\$500.00
331.12	Local Code Violations	\$600.00
341.00	Interest	\$4,100.00
355.01	Public Utility Realty Tax	\$300.00
355.04	Liquor Licenses	\$0.00
356.02	State Game Lands	\$200.00
361.30	Zoning/Subdivision/Land Dev Fees	\$2,500.00
362.00	Public Safety Permits	\$7,500.00
380.00	Miscellaneous	\$3,500.00
392.10	Interfund Operating Transfers	\$20,700.00
	<b>Total Revenue</b>	<b>\$353,300.00</b>

**TOTAL GENERAL FUND EXPENSES**

General Government	\$71,100.00
Public Safety	\$111,000.00
Public Works	\$134,200.00
Culture/Recreation	\$3,000.00
Miscellaneous	\$5,500.00
Employer Paid Benefits	\$4,500.00
Insurance/Casualty & Surety	\$24,000.00
	<b>Total</b>
	<b>\$353,300.00</b>

**GENERAL GOVERNMENT**

400.05	Supervisors	\$3,000.00
402.05	Auditing Services/Financial Administration	\$3,000.00
403.05	Tax Collection	\$5,300.00
404.31	Solicitor/Legal Services	\$10,000.00
405.10	Secretary/Treasurer	\$12,000.00
408.31	Engineer	\$2,500.00
409.15	General Wages	\$4,500.00
409.21	Office Supplies	\$700.00
409.22	Computer Hardware/Software/Training	\$5,000.00
409.23	Postage	\$500.00
409.25	Repair/Maintenance Supplies	\$10,000.00
409.32	Telephone/Wireless	\$3,000.00
409.34	Advertising, Printing and Binding	\$2,500.00
409.36	Electric	\$3,500.00
409.37	Repairs and Maintenance Services	\$4,500.00
409.42	Dues/Subscriptions/Memberships	\$1,100.00
	<b>Total</b>	<b>\$71,100.00</b>

**PUBLIC SAFETY**

411.54	Fire Company Contribution	\$52,000.00
412.54	Ambulance/Rescue	\$16,500.00
414.31	Planning and Zoning	\$35,000.00
414.45	Planning and Zoning (Contracted Services)	\$5,000.00
415.31	Emergency Management and Communications	\$2,500.00
	<b>Total</b>	<b>\$111,000.00</b>

**PUBLIC WORKS**

426.00	Household Hazardous Waste	\$200.00
430.00	Public Works Supplies	\$5,500.00
430.15	Public Works Wages	\$23,500.00
433.00	Street Signs and Markings	\$4,500.00
437.00	Repairs of Tools and Machinery	\$4,500.00
438.00	Maintenance/Repairs Highways/Bridges	\$96,000.00
	<b>Total</b>	<b>\$134,200.00</b>

**CULTURE AND RECREATION**

451.00	Culture/Recreation	\$1,500.00
454.00	Culture/Recreation- Park	\$1,500.00
	<b>Total</b>	<b>\$3,000.00</b>

**MISCELLANEOUS**

480.00	Miscellaneous	\$5,500.00
	<b>Total</b>	<b>\$5,500.00</b>

**EMPLOYER PAID BENEFITS AND WITHHOLDING ITEMS**

481.00	Employer's SS, Med., UC	\$4,500.00
	<b>Total</b>	<b>\$4,500.00</b>

**INSURANCE, CASUALTY AND SURETY**

486.00	Insurance and Bonding	\$24,000.00
	<b>Total</b>	<b>\$24,000.00</b>