

BRIDGETON TOWNSHIP  
HIGHWAY AID FUND  
DRAFT 2019 BUDGET

**REVENUE**

341.00	Interest Earnings	300.00
355.02	Motor Vehicle Fuel Taxes	52,500.00
391.10	Proceeds Hwy Aid Fixed Asset	<u>4,000.00</u>
	<b>Total Revenue</b>	<b>56,800.00</b>

**EXPENDITURES**

430.74	Machinery and Equipment Reserve	17,000.00
432.00	Winter Maintenance - Snow Removal	7,000.00
434.00	Street Lighting	6,000.00
438.00	Maintenance and Repair of Roads and Bridges	<u>26,800.00</u>
	<b>Total Expenditures</b>	<b>56,800.00</b>

BRIDGETON TOWNSHIP  
GENERAL FUND  
DRAFT 2019 BUDGET

**REVENUE**

301.10	Current Year Levy	52,000.00
301.11	Current Year Levy - Fire Tax	52,000.00
301.20	Prior Year Levy	1,500.00
301.21	Prior Year Levy - Fire Tax	1,500.00
301.40	Interims	-
301.41	Interims - Fire Tax	-
310.10	Real Estate Transfer Tax	27,500.00
310.21	Earned Income Tax	150,000.00
310.60	Admissions Tax	1,200.00
321.32	Junkyard Permits	400.00
321.80	Cable Television Franchise	13,500.00
331.11	Vehicle Code Violations	500.00
331.12	Local Code Violations	600.00
341.00	Interest	1,500.00
355.01	Public Utility Realty Tax	350.00
355.04	Liquor Licenses	-
356.02	State Game Lands	200.00
361.30	Zoning/Subdivision/Land Dev Fees	2,000.00
362.00	Public Safety Permits	3,500.00
391.10	Proceeds Fixed Asset	4,000.00
		<b>Total Revenue</b>
		<b>312,250.00</b>

**TOTAL GENERAL FUND EXPENSES**

General Government	67,550.00
Public Safety	109,000.00
Public Works	104,800.00
Culture/Recreation	2,000.00
Miscellaneous	400.00
Employer Paid Benefits	4,500.00
Insurance/Casualty & Surety	24,000.00
<b>Total</b>	<b>312,250.00</b>

**GENERAL GOVERNMENT**

400.05	Supervisors	4,500.00
402.05	Auditing Services/Financial Administration	2,500.00
403.05	Tax Collection	5,300.00
404.31	Solicitor/Legal Services	10,000.00
405.10	Secretary/Treasurer	11,500.00
408.31	Engineer	2,500.00
409.15	General Wages	4,200.00
409.21	Office Supplies	700.00
409.22	Computer Hardware/Software/Training	5,000.00
409.23	Postage	300.00
409.25	Repair/Maintenance Supplies	5,950.00
409.32	Telephone/Wireless	3,000.00
409.34	Advertising, Printing and Binding	2,500.00
409.36	Electric	4,000.00
409.37	Repairs and Maintenance Services	4,500.00
409.42	Dues/Subscriptions/Memberships	1,100.00
	<b>Total</b>	<b>67,550.00</b>

**PUBLIC SAFETY**

411.54	Fire Company Contribution	50,000.00
412.54	Ambulance/Rescue	16,500.00
414.31	Planning and Zoning	35,000.00
414.45	Planning and Zoning	5,000.00
415.31	Emergency Management and Communications	2,500.00
	<b>Total</b>	<b>109,000.00</b>

**PUBLIC WORKS**

426.00	Household Hazardous Waste	200.00
430.00	Public Works Supplies	4,200.00
430.15	Public Works Wages	25,000.00
433.00	Street Signs and Markings	2,500.00
437.00	Repairs of Tools and Machinery	3,500.00
438.00	Maintenance/Repairs Highways/Bridges	69,400.00
	<b>Total</b>	<b>104,800.00</b>

**CULTURE AND RECREATION**

451.00	Culture/Recreation	2,000.00
	<b>Total</b>	<b>2,000.00</b>

**MISCELLANEOUS**

480.00	Miscellaneous	400.00
	<b>Total</b>	<b>400.00</b>

**EMPLOYER PAID BENEFITS AND WITHHOLDING ITEMS**

481.00	Employer's SS, Med., UC	4,500.00
	<b>Total</b>	<b>4,500.00</b>

**INSURANCE, CASUALTY AND SURETY**

486.00	Insurance and Bonding	24,000.00
	<b>Total</b>	<b>24,000.00</b>

