

BRIDGETON TOWNSHIP
HIGHWAY AID FUND
DRAFT 2018 BUDGET

REVENUE

341.00	Interest Earnings	300.00
355.02	Motor Vehicle Fuel Taxes	<u>52,000.00</u>
	Total Revenue	52,300.00

EXPENDITURES

430.74	Machinery and Equipment Reserve	10,400.00
432.00	Winter Maintenance - Snow Removal	7,000.00
434.00	Street Lighting	6,000.00
438.00	Maintenance and Repair of Roads and Bridges	<u>28,900.00</u>
	Total Expenditures	52,300.00

BRIDGETON TOWNSHIP
GENERAL FUND
DRAFT 2018 BUDGET

REVENUE

301.10	Current Year Levy	52,000.00
301.11	Current Year Levy - Fire Tax	52,000.00
301.20	Prior Year Levy	1,500.00
301.21	Prior Year Levy - Fire Tax	1,500.00
301.40	Interims	50.00
301.41	Interims - Fire Tax	50.00
310.10	Real Estate Transfer Tax	27,500.00
310.21	Earned Income Tax	150,000.00
310.60	Admissions Tax	1,200.00
321.32	Junkyard Permits	400.00
321.80	Cable Television Franchise	13,500.00
331.11	Vehicle Code Violations	500.00
331.12	Local Code Violations	600.00
341.00	Interest	1,300.00
355.01	Public Utility Realty Tax	350.00
355.04	Liquor Licenses	300.00
356.02	State Game Lands	200.00
361.30	Zoning/Subdivision/Land Dev Fees	3,000.00
362.00	Public Safety Permits	3,500.00
	Total Revenue	309,450.00

TOTAL GENERAL FUND EXPENSES

General Government	64,700.00
Public Safety	98,000.00
Public Works	115,750.00
Culture/Recreation	2,000.00
Employer Paid Benefits	5,000.00
Insurance/Casualty & Surety	24,000.00
Total	309,450.00

GENERAL GOVERNMENT

400.05	Supervisors	3,000.00
402.05	Auditing Services/Financial Administration	1,500.00
403.05	Tax Collection	5,100.00
404.31	Solicitor/Legal Services	12,000.00
405.10	Secretary/Treasurer	11,500.00
408.31	Engineer	2,500.00
409.15	General Wages	4,200.00
409.21	Office Supplies	700.00
409.22	Computer Hardware/Software/Training	2,500.00
409.23	Postage	300.00
409.25	Repair/Maintenance Supplies	6,500.00
409.32	Telephone/Wireless	3,000.00
409.34	Advertising, Printing and Binding	2,500.00
409.36	Electric	3,700.00
409.37	Repairs and Maintenance Services	4,500.00
409.42	Dues/Subscriptions/Memberships	1,200.00
	Total	64,700.00

PUBLIC SAFETY

411.54	Fire Company Contribution	45,000.00
412.54	Ambulance/Rescue	16,500.00
414.31	Planning and Zoning	35,000.00
415.31	Emergency Management and Communications	1,500.00
	Total	98,000.00

PUBLIC WORKS

426.00	Household Hazardous Waste	200.00
430.00	Public Works Supplies	4,000.00
430.15	Public Works Wages	25,000.00
433.00	Street Signs and Markings	3,500.00
437.00	Repairs of Tools and Machinery	3,500.00
438.00	Maintenance/Repairs Highways/Bridges	79,550.00
	Total	115,750.00

CULTURE AND RECREATION

451.00	Culture/Recreation	2,000.00
	Total	2,000.00

EMPLOYER PAID BENEFITS AND WITHHOLDING ITEMS

481.00	Employer's SS, Med., UC	5,000.00
	Total	5,000.00

INSURANCE, CASUALTY AND SURETY

486.00	Insurance and Bonding	24,000.00
	Total	24,000.00